

100 N JEFFERSON ST

GREEN BAY, WI 54301-5006

City of Green Bay dba Green Bay Metro

2022 Annual Agency Profile

NTD ID 50002

<http://www.greenbaymetro.org/>

General Information

Urbanized Area Statistics - 2020 Census

Green Bay, WI
114
224,156
Other UZAs Served:
Wisconsin Non-UZA

Primary Urbanized Area (UZA)
Square Miles
Population

Service Consumed

2,422,570 Annual Passenger Miles (PMT)
728,361 Annual Unlinked Trips (UPT)
2,629 Average Weekday Unlinked Trips
910 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter
Asset Type: Tier II
TAM Sponsor NTDID:

Service Area Statistics

90.00
176,664

Square Miles
Population

Service Supplied

1,119,696 Annual Vehicle Revenue Miles (VRM)
71,593 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
Service Vehicles 4
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Bus	15	0	\$1,928,164	\$163,229	\$1,465,868	\$10,656	\$3,567,917
Total	15	12	\$1,928,164.00	\$163,229	\$1,465,868	\$10,656	\$3,567,917

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Demand Response	\$1,601,154	\$256,141	\$0	239,681	46,859	361,147	20,620	0.00	12	12	0.0%	2.7
Bus	\$5,605,286	\$636,138	\$3,567,917	2,182,889	681,502	758,549	50,973	0.00	36	15	140.0%	7.0
Total	\$7,206,440	\$892,279	\$3,567,917	2,422,570	728,361	1,119,696	71,593	0.00	48	27	77.8%	

Metrics

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	UPT per Vehicle Revenue Hour
Demand Response	\$4.43	\$78		Demand Response	\$6.68	\$34.17	0.1
Bus	\$7.39	\$110		Bus	\$2.57	\$8.22	0.9
Total	\$6.44	\$100.66		Total	\$2.97	\$9.89	0.7

Financial Information

Sources of Operating Funds Expended

Directly Generated \$1,105,275
Federal Government \$2,929,968
Local Government \$1,031,299
State Government \$2,366,052

Total Operating Funds Expended \$7,432,594

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$1,456,437
Local Government \$185,480
State Government \$1,926,000

Total Capital Funds Expended \$3,567,917

Summary of Operating Expenses (OE)

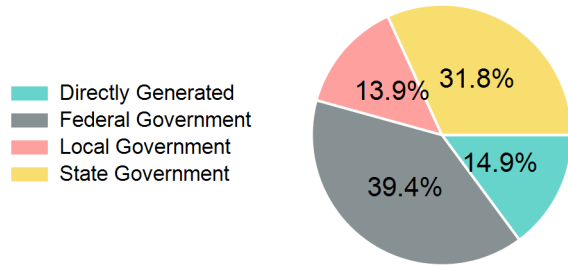
Labor \$3,943,591 54.7%
Materials and Supplies \$1,055,359 14.6%
Purchased Transportation \$1,399,998.00 19.4%
Other Operating Expenses \$807,492 11.2%
Total Operating Expenses \$7,206,440 100.0%

Reconciling OE Cash Expenditures \$226,154

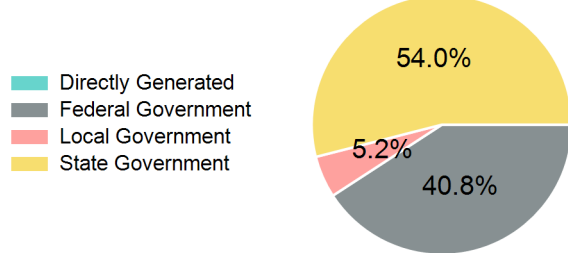
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

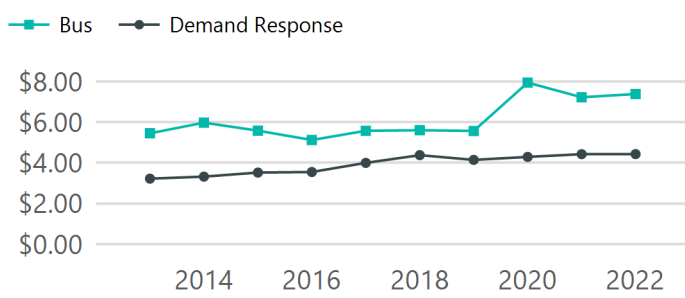


Capital Funding Sources

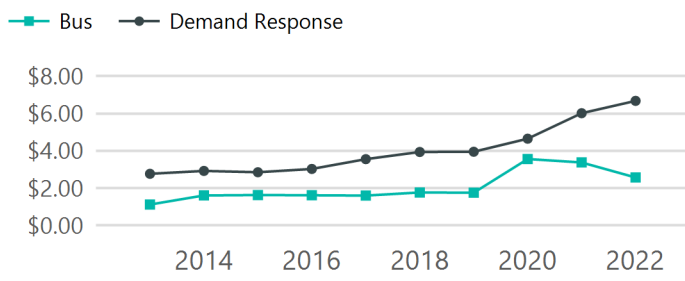


Metrics - Time Series

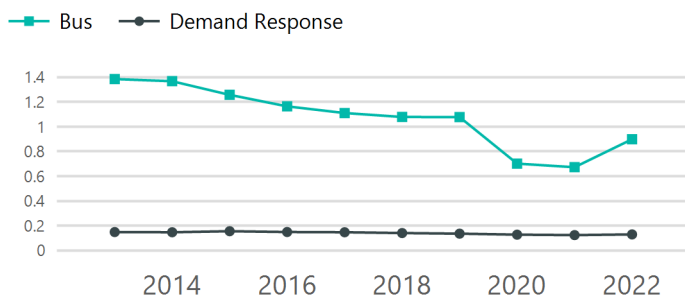
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%